Fiscal Estimate - 2007 Session

	Original		Updated		Corrected		Supple	emental
LRB	Number	07-3058/2		Introd	duction N	lumber	SB-397	,
Descr Recyc	iption ling of Electro	onic Devices						
Fiscal	Effect							
	No State Fisco Indeterminate Increase E Appropria Decrease Appropria Create Ne	e Existing tions Existing	Reve	ase Existing enues ease Existing enues				
Local:	No Local Gor Indeterminate 1. Increase Permiss 2. Decrease		3. ☐ Incre ory ☐ Perm 4. ☐ Decr	ase Revenue nissive ☐ Mar ease Revenu nissive ☐ Mar	ndatory e	Types of Location	t Units Affect Village Village State S	e Cities s S
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.410(1)(qm)								
Agen	cy/Prepared	Ву		Authorized S	Signature			Date
DOC/ Lucie Widzinski-Pollock (608) 240-5416 Rober					ert Margolies (608) 240-5056			

Fiscal Estimate Narratives DOC 5/12/2008

LRB Number 07-3058/2	Introduction Number	SB-397	Estimate Type	Original
Description				
Recycling of Electronic Devices				

Assumptions Used in Arriving at Fiscal Estimate

The Department of Corrections (DOC) has an extensive Computer-Recycling Program. This bill would prohibit the Department from using prison labor for the Computer Recycling Program.

Currently, the Bureau of Correctional Enterprises (BCE) under the Division of Adult Institutions (DAI) administers a computer recycling program where inmates de-manufacture, rebuild and refurbish donated computers and assorted peripheral electronic components. In FY07, the computer recycling program saved a total of 22,207 monitors from landfills.

The computer recycling program currently employs approximately 90 inmates. Wages earned by inmates in this program are used for inmate obligations, such as court ordered payments, child support and restitution. Additionally, inmates in this program learn marketable skills that can be used to obtain employment at the time of their release back into the community. Elimination of this program would also increase inmate idleness with the loss of 90 prisoner employment slots.

In addition to benefits related to inmate programming and reintegration and landfill diversion the computer recycling program has provided an average of 52 refurbished computers annually to local school districts and to other non-profit sites at no charge.

In addition to these programmatic impacts, elimination of this program would result in reduced revenues associated with computer recycling and reduced costs of \$295,800 and 2.00 FTE annually.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original		Updated			Corrected		Supplemental		
LRB	Number	07-3058	/2		Intro	duction Nu	umber	SB-397		
Descri Recycl	ption ing of Electro	onic Devices								
	time Costs lized fiscal e		Impacts for	Stat	e and/or	Local Gover	nment (do	not include in		
II. Ann	nualized Costs: Annualized Fiscal Impact on fun					act on funds from:				
		<u></u>				Increased Co	sts	Decreased Costs		
A. Sta	te Costs by	Category								
State	e Operations	- Salaries an	nd Fringes				\$	\$-91,900		
(FTE	E Position Ch	nanges)						(-2.0 FTE)		
State	e Operations	- Other Cost	S					-203,900		
Loca	al Assistance	,								
Aids	to Individua	ls or Organiza	ations							
	OTAL State	Costs by Ca	tegory				\$	\$-295,800		
B. Sta	te Costs by	Source of Fu	unds							
GPF	}									
FED)									
PRC)/PRS									
SEG/SEG-S (20.410(1)(qm))								-295,800		
III. Sta	te Revenue: ues (e.g., tax	s - Complete c increase, d	this only we	hen icen	proposa se fee, e	ıl will increas ts.)	e or decre	ase state		
						Increased F	Rev	Decreased Rev		
GPF	R Taxes						\$	\$		
GPF	R Earned									
FED)									
PRO)/PRS									
SEG	SEG/SEG-S (20.410(1)(qm))							-295,800		
Пт	TOTAL State Revenues			\$ \$-295,80			\$-295,800			
			NET ANNU	ALIZ	ED FISC	AL IMPACT				
						St	ate	<u>Local</u>		
NET C	NET CHANGE IN COSTS					\$-295,8	300	\$		
NET CHANGE IN REVENUE						\$-295,8	300	\$		
Agency/Prepared By					uthorized Signature			Date		
DOC/ Lucie Widzinski-Pollock (608) 240- 5416					oert Març	golies (608) 2 ²	10-5056	5/12/2008		